UTAH TRANSPORTATION COMMISSION MEETING

Friday, October 12, 2012 – 8:30 a.m. Riverton City Council Chambers 12830 South Redwood Road Riverton, UT 801-965-4103

AGENDA

ITEM 1.	APPROVAL OF MINUTES
ITEM 2.	LOCAL AREA PRESENTATION BY REGION TWO
ITEM 3.	PUBLIC COMMENTS
ITEM 4.	UDOT SCOREBOARD
ITEM 5.	RESOLUTION Jurisdictional Transfer of Club House Drive to UDOT
ITEM 6.	UDOT PROPERTY TRADES A. Lehi Maintenance Facility B. Northwest Pipeline
ITEM 7.	PLANNING AND PROGRAMMING 2013 STIP Amendment #1 A. West Davis Corridor EIS – Funding Adjustment B. SR-252; 1000 West, Logan – Funding Adjustment C. I-80 Pavement Rehabilitation Project – Funding Approval D. I-215; SR-201 to North Temple – Add to STIP E. I-80; Coalville to Echo – Add to 2013 Pavement Preservation Program F. SR-68; 9000 South to 6600 South – Add to 2013 Pavement Preservation Program G. I-80; Mouth of Parley's Canyon to Ranch Exit – Add to STIP H. SR-88; US-40 to Ouray – Add to STIP I. Habitat Mitigation Project – Add to STIP J. Project Funding Adjustment K. Unspent Earmark Funding – Add to 2013 Pavement Preservation Program
ITEM 8.	 INFORMATIONAL ITEMS A. FHWA Report B. Commission Committee Reports C. Upcoming Transportation Commission Meetings November 8-9, 2012 – Spanish Fork December 7, 2012 – Salt Lake City January 11, 2013 – Salt Lake City February 22, 2013 – Salt Lake City March 21-22, 2013 – St. George

April 18-19, 2013 - Salt Lake City

Utah Transportation Commission M Agenda Fact Sheet	leeting			
Commission Meeting Date: October 12, 2012 Agenda Item: 1				
Subject: Approval of Minutes				
Background:				
T-L:L:4				
Exhibits:				
September 20, 2012 – UDOT/Commission Tour				
September 20, 2012 – Staff Update Meeting September 21, 2012 – Commission Meeting				
Commission Action Requested:				
Approval of Minutes				
Approval of Minutes				

Commission Meeting Date: October 12, 2012	Agenda Item #: 2		
图片的TEMPORE (1995)			
Agenda Item Title: Local Area Presentation by Region Two			
Presented by: Jason Davis			
Background:			
Region Two will give a presentation on recently completed projects, current projects, and upcoming projects in the local area.			
Exhibits/Handouts:			
Audio/Visual: PowerPoint Presentation			
Commission Astion Dogmostodia			
Commission Action Requested:			
_X_For Information/Review Only			
For Commission Approval			
	/N		

Transportation Commission Meeting

UDOT Region Two Area Presentation October, 12 2012

Capacity Improvement Projects

- I-80 Climbing Lane: \$12.5M
 - Completed Summer 2012
- State Street: \$23.5M
 - Substantially Complete
- 5400 South: \$23M - Complete Spring 2013
- Flex Lanes: \$5M
 - Anticipated opening: November 2012



Intersection Improvements

- 123rd State St. TTI: \$4.5M
 - Completed Spring 2012
- DB @ Bangerter Hwy: \$35M
 - 7800 South SPUI: \$23M Completed Summer 2012
 - 7000 South CFI: \$6M
 - 6200 South CFI: \$6M Both Completed Fall 2011
- 134th South CFI: \$6.8M
 - Construction begins:
 Spring 2013





Bridge Replacements

- SR-111 & 80th South Pedestrian Bridge: \$1.8M
 - Completed September 2012 Savings of: \$400,000
- Maxfield's Lodge Bridge Big Cottonwood Canyon: \$2.3M
 - Complete Fall 2012
- I-80 Wanship Interchange: \$12.8M
 - Completed Summer 2012



Safety Improvements

- Pavement Marking Performance Contract: \$4.2M
 - On I-15 from: 600 N. - 106th S.
 - On I-215 from: Legacy to I-15
 - Warranty: 6 years
 - Material Used: Epoxy Based Paint



Safety Improvements

- Cottonwood Canyons:
 - Shoulder, Guardrail & Barrier: \$2M
- Avalanche Control:
 - 2 Gaz-X Systems installed in 2012, purchased equipment for 5 others \$730,000
 - 5 Gaz-X Systems will be installed in 2013



Asphalt Pavement Preservation

- 400 S., 500 S. & 600 S. (3 Projects): \$4.1M
- 700 East: 33rd S. Van Winkle: \$1M
- 900 East: Van Winkle Hillcrest Dr: \$1M
- 33rd East: 13th East I-215: \$3M
- 90th South: 700 East 13th East: \$1.8M
- I-215: 300 East Redwood Rd: \$2.3M
- Beck St: 1200 N. I-215: \$1.5M
- Bangerter: 138th S. to I-15: \$300,000
- S.R. 48: MP 1.2 to 90th South: \$700,000
- S.R. 210: Alt a 8ypass Road: \$450,000
- I-80: Ranch Exit to Lambs: \$4.2M
- I-215: Parleys to 3300 South \$1.3M
- S.R. 282: U of U North/South Campus Drive: \$370,000



Concrete Pavement Preservation

- I-15; 10600 South to 600 North \$5.5M
- I-215; On/Off ramps \$2.4M
- I-215: 3300 South to 4500 South \$2.8M
- Repairs consisted of:
 - Partial Depth Repairs
 - Replacing Panels
 - Repairing Joints
 - Diamond Grind Surface



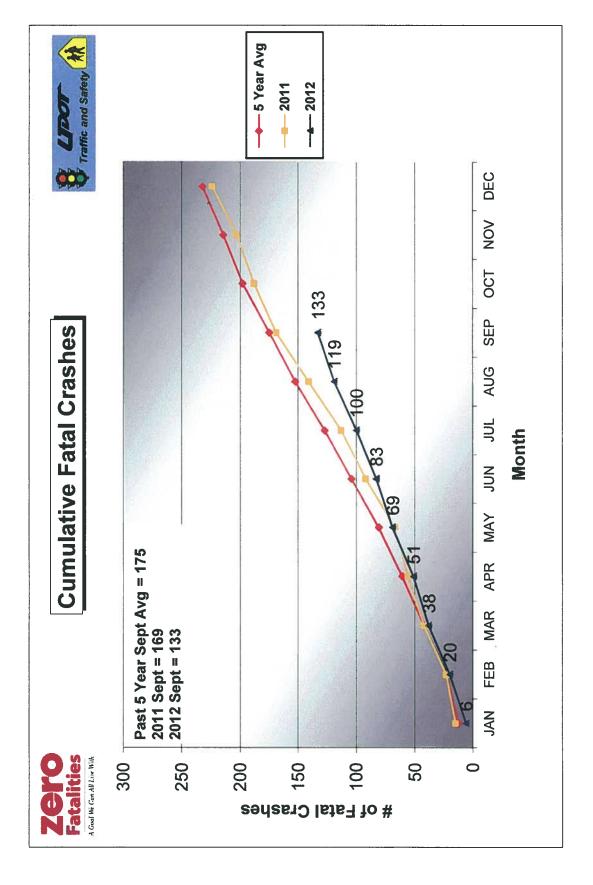
Asphalt Pavement Preservation Level II Roads

- 402 Lane Miles in Region Two
- 96 Lane Miles completed in FY 2012
- \$2,250,000.00 So far
 \$300,000 Contingency Fund
 \$950,000 Code One Fund
- Approximately \$7M needed for remaining 306 lane miles

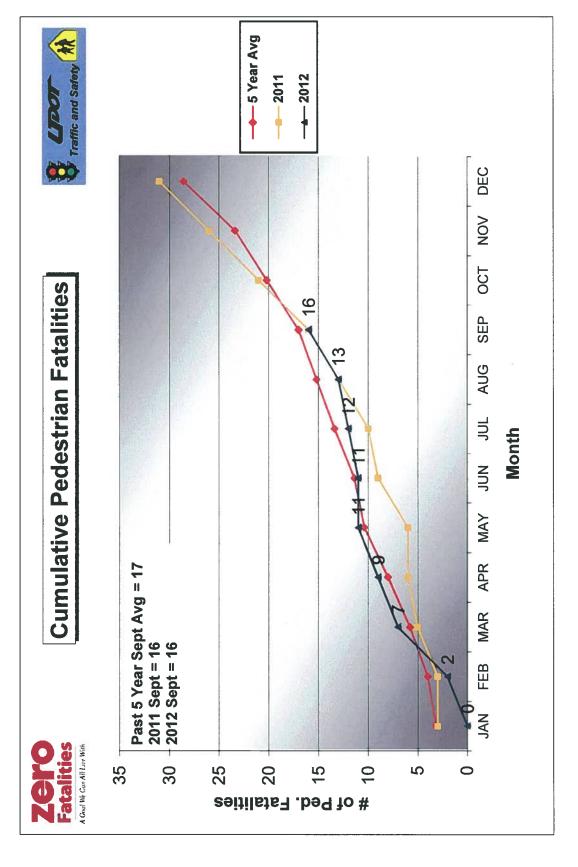




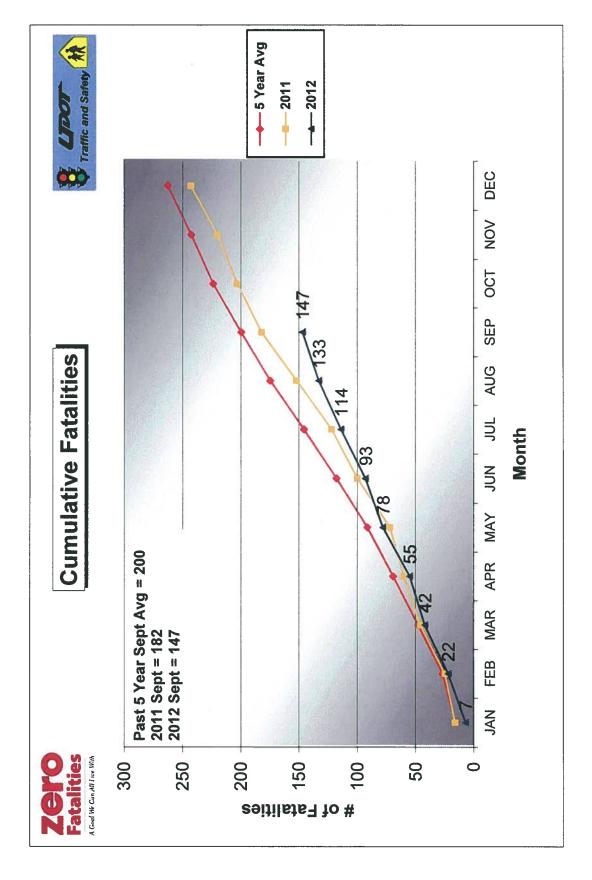
Commission Meeting Date: October 12, 2012	Agenda Item #: 4	
Agenda Item Title: UDOT Scoreboard		
Presented by: Ahmad Jaber and Randy Park		
Background:		
and a second sec		
Reports will be given on UDOT's Safety and Construction program.		
	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
Exhibits/Handouts: Safety and Construction Info		
Audio/Visual:		
Audio/ Visual.		
Commission Action Requested:		
X For Information/Review Only		
For Commission Approval		
Motion Needed for Approval:		



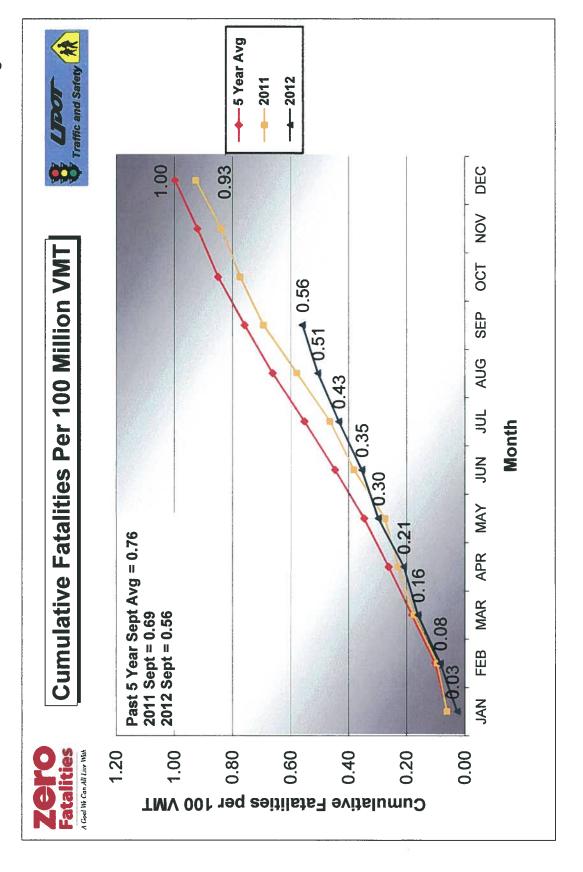
As of 10/1/2012. Data presented are preliminary and subject to change.



As of 10/1/2012. Data presented are preliminary and subject to change.



As of 10/1/2012. Data presented are preliminary and subject to change.



As of 10/1/2012. Data presented are preliminary and subject to change.



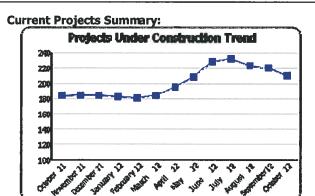
Keep this version ▼



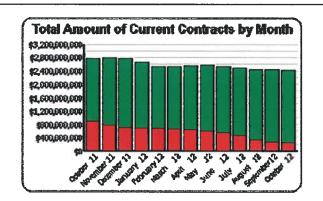
Utah Department of Transportation - Construction Division



October 4, 2012



Number of Projects Currently Under Construction: Total Original Contract Amount of Current Projects: Total Change Orders of Current Projects: Total Authorized Amount for Current Projects: 207 \$2,157,115,402 \$57,913,893 **\$2,215,029,295**



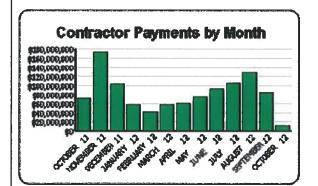
46

(Includes Original Contract Amount plus Change Orders)
Green: Shows Total Amount Pald on Current Contracts
Red: Shows Balance Remaining on Current Contracts
Total Amount Pald on Current Projects:

Balance Left on Current Projects:

Total Authorized Amount for Current Projects: \$

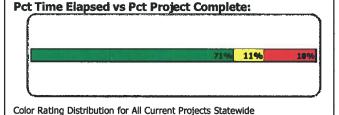
\$1,973,698,267 \$241,331,028 **\$2,215,029,295**



Monthly Contractor Payments for Last Calendar Month

SEPTEMBER 2012

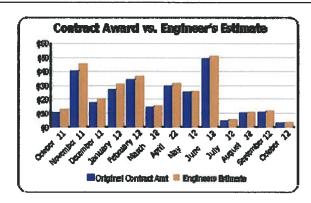
\$84,882,498



Green: Percent Time Elapsed does not exceed Percent Project Complete by More Than 15%

Yellow: Percent Time Elapsed exceeds Percent Project Complete by More Than 15%, Less Than 30%

Red: Percent Time Elapsed exceeds Percent Project Complete by More Than 30%



Most Recent 30 Projects:

Awarded Bids Under Total Engineer's Estimates by: Per Cent of Total Engineer's Estimates \$1,731,928 6.60%





UDOT - Projects Advertised Sep 13, 2012 through Oct 4, 2012



cts Advertised
Advertised on or Before Committed Advertising Date
rtised After the Committed Advertising Date
ertised Outside Committed Fiscal Year
ect Funding
Cost Estimate Less than or equal to Project Value
Sost Estimate Greater than Project Value

Region	Project Manager	PIN	Project Location	Project Value	Total Cost Estimate	Committed Advertising Date	Actual Advertising Project Delivery Date Method	Project Delivery Method
-	ROD TERRY	11141	11141 SR-252; MP 2.50 - 6.76	\$2,225,000	\$2,010,086	Sep 29, 2012	Sep 20, 2012 CMGC	CMGC
2	LISA ZUNDEL	10559	10559 I-80; MP 118.85 to MP 118.94	\$608,203	\$608,000	Oct 13, 2012	Sep 15, 2012	Sep 15, 2012 Design, Bid, Build
2	OANH AMBER LE-SPRADLIN 10862 SR-171; MP 8.02 - 10.73	10862	SR-171; MP 8.02 - 10.73	\$1,835,000	\$1,422,470	Dec 8, 2012	Sep 29, 2012	Sep 29, 2012 Design, Bid, Build
4	DANA A. MEIER	7706	7706 SOUTHERN PARKWAY, Airport Access to Warner Valley or 3650 So	\$17,038,300	\$16,921,000	Aug 4, 2012	Sep 20, 2012	CMGC
4	CLAYTON WILSON	9397	9397 SR-128; MP 28.35 to MP 28.65	\$700,000	\$700,000	Oct 13, 2012	Sep 22, 2012	Sep 22, 2012 Design, Bid, Build
4	BRANDEN E. ANDERSON	9485	9485 State Route: SR-9 from: 29.38 to: 29.70 for: .32	\$454,656	\$454,656	Sep 1, 2012	Sep 15, 2012	Sep 15, 2012 Design, Bid, Build
4	CLAYTON WILSON	10225	10225 SR-10; MP 63.00 to MP 64.00	\$750,000	\$746,755	Nov 10, 2012	Sep 22, 2012	Sep 22, 2012 Design, Bid, Build
4	CLAYTON WILSON	10345	10345 SR-212; MP .55 to MP 1.29	\$625,000	\$390,000	Jan 12, 2013	Sep 29, 2012	Sep 29, 2012 Design, Bid, Build
Total P	Total Projects Advertised This Period:	iod:	8	\$24,236,159	\$23,252,967			
		æ	Federal Fiscal Year to Date Total (3,870 total projects) \$1	\$19,169,927,346 \$16,944,098,885	\$16,944,098,885			

0 Procurement Projects Under \$200K This Period:

2,808

Total Procurement Projects Under \$200K:

\$95,753,709

Commission Meeting Date: October 12, 2012	Agenda Item #: 5	
Agenda Item Title: Jurisdictional Transfer – Club House Drive		
Presented by: Shane Marshall		
Background:		
During the development of the SR-92 project in Lehi, it road on the west side of I-15 would be relocated to Ashto on Club House Drive. This change increased the capacit and improved the safety in the area.	n Way (650 feet) to the west	
UDOT's jurisdiction of SR-92 begins at the location of the old frontage road and extends to the east. It is the Department's desire to control access and utility encroachment within the section of Club House Drive between Ashton Way and the old frontage road. As such, we are recommending a jurisdictional transfer between Lehi City and UDOT for approximately 650 feet of Club House Drive. This additional length would become part of SR-92.		
The Department and Lehi City have met and discussed to through a cooperative agreement that it is in the best intention to UDOT.		
Exhibits/Handouts: Resolution		
Audio/Visual:		
Commission Action Requested:		
For Information/Review Only For Commission Approval		
Motion Needed for Approval:		
Fact sheet prepared by: Shane Marshall Fact sheet reviewed by senior leader:	Date submitted: 9/28/12	

RESOLUTION

Addition to State Highway SR-92 Utah County

WHEREAS, Section 72-4-102 of the Utah State Code provides for "Additions to or deletions from the state highway system – Designation of Highways as state highways between sessions"; and,

WHEREAS, the Utah Department of Transportation (UDOT) and Lehi City have agreed to the transfer of maintenance and jurisdictional responsibilities of a portion of roadway known as Club House Drive in Lehi from Ashton Way to the existing westerly end of SR-92 in Lehi, as shown in Exhibit A; and,

WHEREAS, the UDOT and Lehi City have entered into a cooperative agreement for maintenance of traffic signals and street lighting; and,

WHEREAS, the UDOT Region Three Director, along with Systems Planning and Programming and the duly appointed officials of Lehi City, concur with the request to transfer maintenance and jurisdictional responsibilities to the UDOT for the transferred road described herein.

NOW THEREFORE, be it resolved as follows:

- 1. A portion of roadway known as Club House Drive in Lehi City from Ashton Blvd to I-15 a distance of approximately 0.155± miles, be added to the State Highway System and transfer jurisdiction and maintenance responsibility to the UDOT upon passage of the Utah Transportation Commission, and be added to the State Highway System as SR-92.
- 2. The Utah Department of Transportation and Lehi City have entered into a cooperative agreement where it is written to set the terms and conditions for maintenance of traffic signals and street lighting under which the jurisdictional transfer shall be performed.
- 3. SR-92 will now be described as follows: From Ashton Blvd. in Lehi east through American Fork Canyon to Route 189 in Provo Canyon.
- 4. The accompanying cooperative agreement and map marked "Exhibit A" will be made part of this resolution.

	Dated on this	day of	2012
	UTAH TI	RANSPORTATION COMM	ISSION
		Jeffrey D. Holt, Chairman	1
		Jerry B. Lewis, Vice Chair	irman
		J. Kent Millington, Comn	nissioner
		Meghan Z. Holbrook, Con	mmissioner
		Wayne K. Barlow, Comm	nissioner
		Dannie R. McConkie, Co.	mmissioner
		Eddie Cox, Commissione	r
Attest: Secretary			

COOPERATIVE AGREEMENT
Transfer of a section Club House Drive
to UDOT Jurisdiction
LEHI CITY
Federal ID No. 87-6000240

COOPERATIVE AGREEMENT

RECITALS

WHEREAS, CITY desires to transfer ownership and full jurisdiction of Club House Drive in Lehi from Ashton Way to the existing westerly end of SR-92 in Lehi to the UDOT, hereafter referred to as CORRIDOR; and

THIS COOPERATIVE AGREEMENT is written to set out the terms and conditions under which the jurisdictional transfer shall be performed.

NOW, THEREFORE, it is agreed by and between the parties hereto as follows:

- 1. UDOT agrees to assume all maintenance responsibilities for the CORRIDOR. UDOT further agrees to take over ownership and maintenance of the traffic signal located at the intersection of Club House Drive and Thanksgiving Way. The CITY will be responsible for the maintenance of any street lighting at said intersection as well as any other street lighting within the CORRIDOR.
- 2. CITY agrees to contact UDOT prior to any encroachment into the CORRIDOR. Encroachments will include any maintenance of any CITY facility or the construction or installation of any new facility. CITY shall have no authority to permit any third party encroachment within UDOT right-of-way. CITY shall direct all third parties to UDOT Region 3 permits office for any encroachment within said CORRIDOR.
- 3. UDOT shall be the governing agency regarding access management within said CORRIDOR.

COOPERATIVE AGREEMENT
Transfer of a section Club House Drive
to UDOT Jurisdiction
LEHI CITY
Federal ID No. 87-6000240

IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed by their duly authorized officers as of the day and year first above written.

LEHI CITY, STATE OF UTAH	UTAH DEPARTMENT OF TRANSPORTATION
Máyor, Lehi City	Executive Director Utah Department of Transportation
Date: 8-79-202	UDOT Secretary Date:
GEAL OF CITY	COMPTROLLER OFFICE Contract Administrator
	. Date:



September 10, 2012

Mr. Shane Marshall UDOT 658 N. 1500 W. Orem, UT 84057

RE:

Cooperative Agreement with Lehi City to Transfer a section of Club House Drive to

UDOT Jurisdiction

Shane:

Lorin Powell requested that I send you these contracts for signature. Please execute the document and return a fully executed copy back to me.

The address is: Marilyn Banasky Lehi City 153 N. 100 E. Lehi UT 84043

Please let me know if you have any questions or if I can be of further assistance.

Sincerely,

Lehi City Recorde



Exhibit 'A'

Transfer to State Highway System as SR-92

Commission Meeting Date: October 12, 2012 Agenda Item: 6A

Subject: Lehi Maintenance Station Trade

Background:

- UDOT owns a maintenance station and 8 acres of underlying property at 2760 N. Frontage Road in Lehi. This property is just south of SR-92 on the east side of I-15.
- Eagle Pointe Financial owns 8.35 acres of vacant land at approximately 10400 E. Frontage Road in Lehi. This land is in a newly created industrial area not far from the existing station.
- Eagle Pointe would like to convey their land with a fully constructed Maintenance Facility in exchange for UDOT's existing station. The Developer will construct the improvements in accordance with plans and specifications approved by UDOT.
- This exchange will provide UDOT with a fully functional replacement property equal to or greater than the existing facility.

Exhibits: Map of both properties

Commission Action Requested:

Authorization to Exchange Lehi Maintenance Facility

Prepared by: Dian McGuire
Presented by: Lyle McMillan

Date: October 3, 2012



Google earth

miles km 1

Commission Meeting Date: October 12, 2012 | Agenda Item: 6B

Subject: Trade of Property Needed for Mountain View Corridor

Background:

- Northwest Pipeline owns 1.26 acres adjacent to the Mt View Corridor. The property is required for the restoration of the golf course that is impacted by the project.
- The property consists of an office building with a communication tower for pipeline control systems. Due to the nature of the interstate microwave control system, the location for the new property must be able to communicate with other stations that are located on the Wasatch Mountains.
- UDOT owns approximately 1.62 acres just west of Northwest Pipeline's existing facility that would accommodate their needs.
- This trade would provide Northwest Pipeline a viable site to communicate with the other towers and both parties would like to exchange properties as part of a utility functional replacement.

Exhibits:

Map of the trade parcels

Commission Action Requested:

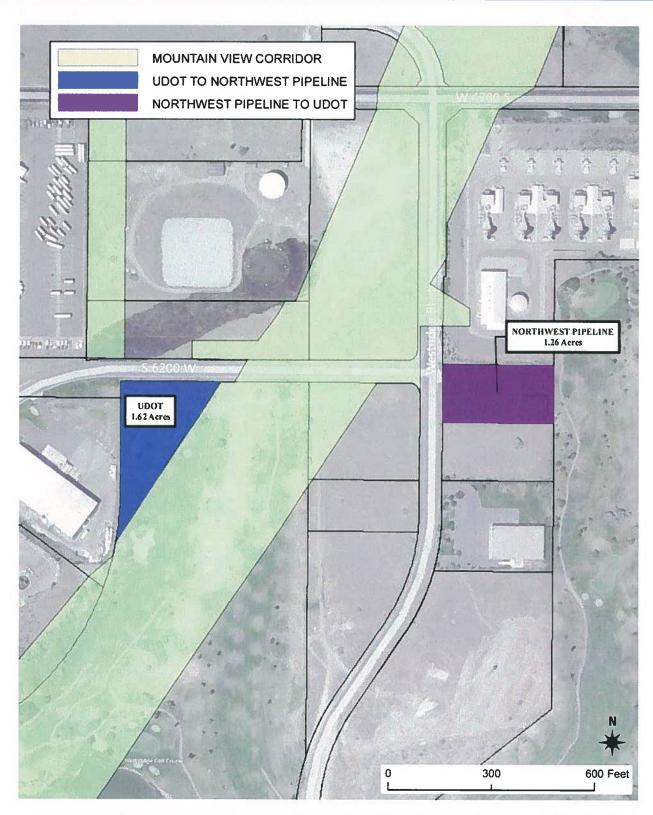
Approve the trade with Northwest Pipeline for the functionally equivalent replacement property

Prepared by: Teri Newell Date: October 2, 2012

Presented by: Lyle McMillan



Williams-Northwest Pipeline Transfer



Commission Meeting Date: October 12, 2012 | Agenda Item #: 7A

Agenda Item Title: 2013 STIP Amendment #1

West Davis Corridor EIS – Funding Adjustment

Presented by: Bill Lawrence

Background:

Region One requests that \$1.5 million from ST_GF_CHN funding from the SR-193 Extension, 2000 West to I-15, project (PIN 8021) be transferred to the West Davis Environmental Impact Study (EIS) (PIN 7176).

In the process of refining alignment alternatives, it was discovered that previous wetland delineations did not match existing conditions. An extensive investigation into remapping wetlands resulted in realignments of alternatives that have yielded less impactive alignments.

This work resulted in more wetland soil analysis (over 500 test pits) and more resource agency coordination than what would be normally anticipated.

Even with this funding, an additional \$2.0 million will still be needed in order to complete the document.

Exhibits/Handouts: Project Location Map

Audio/Visual:

Commission Action Requested:

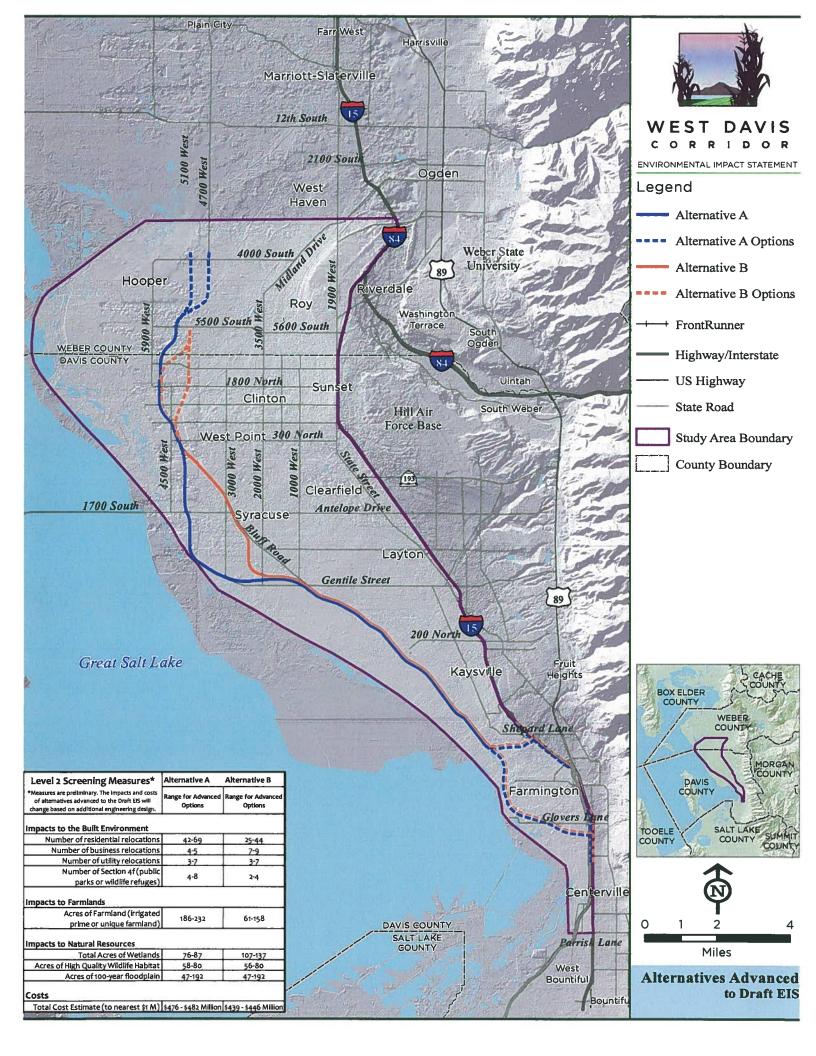
____ For Information/Review Only X For Commission Approval

Motion Needed for Approval:

Approval to add \$1.5 million to the West Davis Corridor EIS, as detailed

Fact sheet prepared by: Robert Pelly
Fact sheet reviewed by senior leader: Bill Lawrence

10-03-2012



Commission Meeting Date: October 12, 2012 | Agenda Item #: 7B

Agenda Item Title: 2013 STIP Amendment #1

SR-252; 1000 West, Logan, Phase II Project – Funding Adjustment

Presented by: Bill Lawrence

Background:

The SR-252; 1000 West, Logan, Phase II project is underfunded as a result of complications with utility conflicts and wetland mitigation efforts for the project.

This project was converted to a CMGC project to help mitigate these impacts.

The project is in need of an additional \$3.2 million.

For this project, Region One is requesting funding be transferred from the following projects:

- Hinckley Drive Extension (PIN 7435) \$1,600,000
- South Layton Interchange (PIN 4184) \$1,100,000
- SR-193 Extension, 2000 West to I-15 (PIN 8021) \$500,000

Exhibits/Handouts: Project Location Map

Audio/Visual:

Commission Action Requested:

____ For Information/Review Only X For Commission Approval

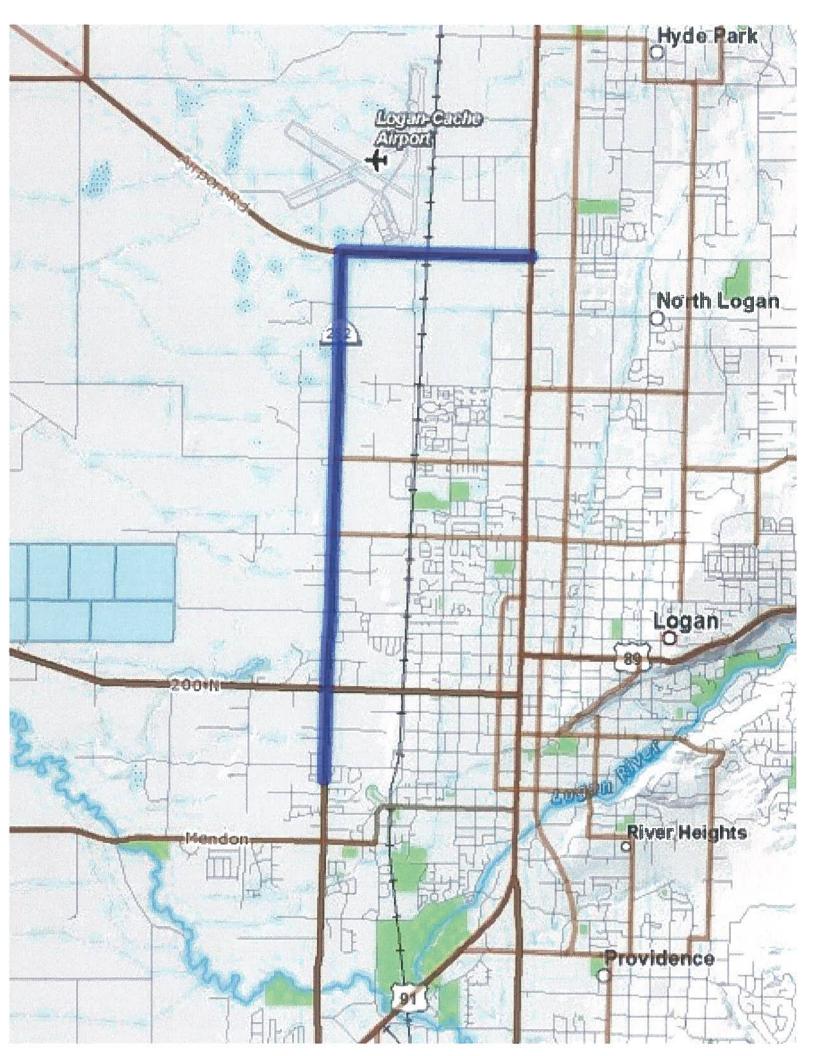
Motion Needed for Approval:

Approval to add \$3.2 million to the SR-252; 1000 West, Logan, Phase II project

Fact sheet prepared by: Robert Pelly

Fact sheet reviewed by senior leader: Bill Lawrence

10-03-2012



Commission Meeting Date: October 12, 2012 Agenda Item #: 7C

Agenda Item Title: 2013 STIP Amendment #1

I-80; MP 80 to Edge of Concrete (EOC) Project - Exceeds the \$3.0 Million Threshold

for Orange Book Projects

Presented by: Bill Lawrence

Background:

Region Two requests approval to add a new Pavement Preservation project on I-80 that exceeds the \$3.0 million dollar threshold. I-80; MP 80 to Edge of Concrete (EOC) is an Orange Book project.

The scope of this project is asphalt preservation. The purpose of coming to the Commission is because this project is over the \$3,000,000 limit.

The Engineer's estimate for the project is \$3,100,000.

Exhibits/Handouts: Project Location Map

Audio/Visual:

Commission Action Requested:

____ For Information/Review Only X For Commission Approval

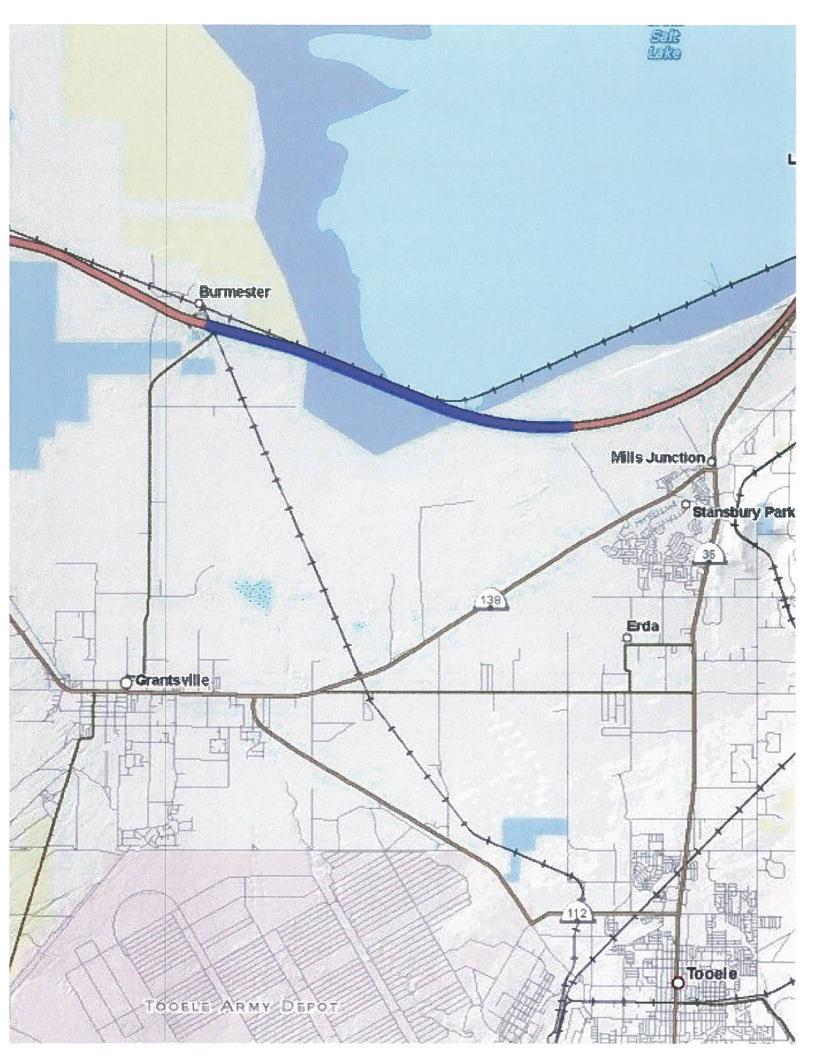
Motion Needed for Approval:

Approval to exceed the \$3 million threshold for the I-80; MP 80 to Edge of Concrete project

Fact sheet prepared by: Robert Pelly

Date submitted:

Fact sheet reviewed by senior leader: Bill Lawrence 10-3-2012



Commission Meeting Date: October 12, 2012 Agenda Item #: 7D

Agenda Item Title: 2013 STIP Amendment #1

Approval to add the I-215; SR-201 to North Temple Project to the FY 2013 Pavement

Rehabilitation Program – New Project

Presented by: Bill Lawrence

Background:

Region Two requests approval to add a new project, I-215; SR-201 to North Temple, to the FY 2013 – 2018 STIP.

The scope of this project is concrete minor rehabilitation and will include the I-80 interchange.

The funding requested is \$4.5 million of IM Funds from the Region Two's Rehabilitation program.

Exhibits/Handouts: Project Location Map

Audio/Visual:

Commission Action Requested:

For Information/Review Only

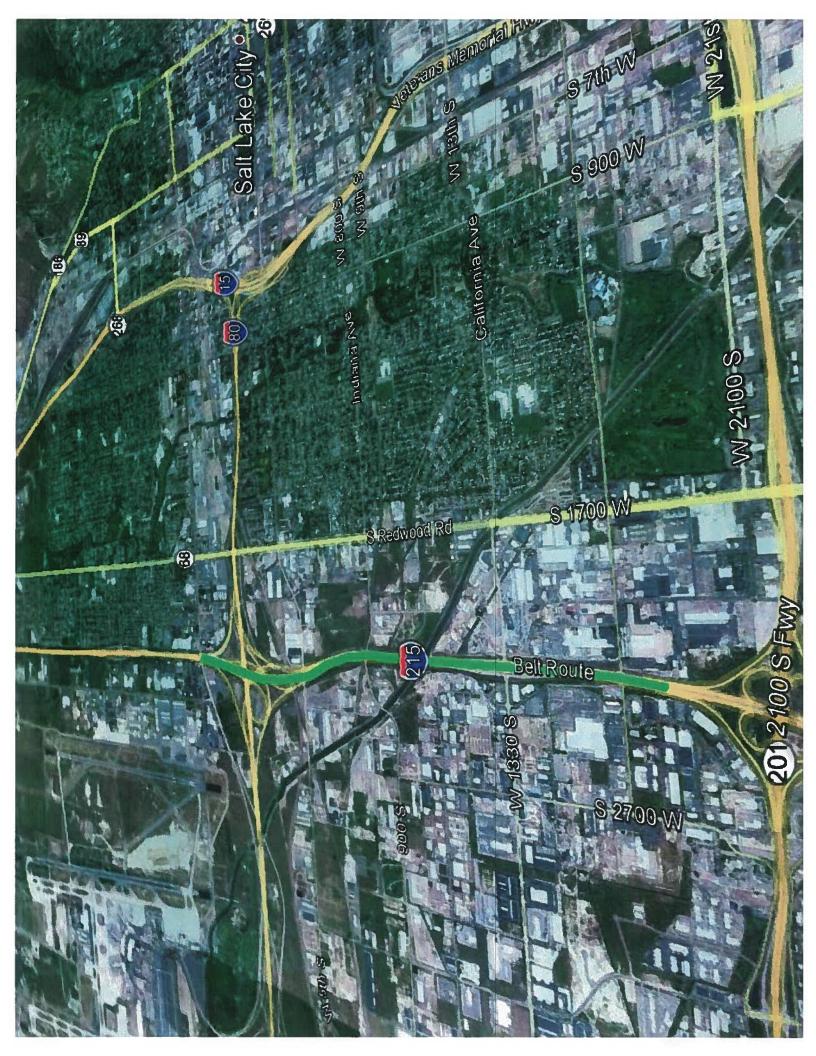
 \underline{X} For Commission Approval

Motion Needed for Approval:

Approval to add the I-215; SR-201 to North Temple project to the FY 2013 Pavement Rehabilitation Program

Fact sheet prepared by: Robert Pelly
Fact sheet reviewed by senior leader: Bill Lawrence

10-3-2012



Commission Meeting Date: October 12, 2012 Agenda Item #: 7E

Agenda Item Title: 2013 STIP Amendment #1

I-80; Coalville to Echo to the FY 2013 Pavement Rehabilitation Program - New

Project

Presented by: Bill Lawrence

Background:

Region Two requests approval to add a new project to the 2013 Pavement Rehabilitation Program (Purple Book) – Master PIN 8074.

The new project is located on I-80; Coalville to Echo. The scope of this project is asphalt rehabilitation.

The funding requested is \$6,000,000 of IM funds for the project from the R2 purple book program.

Exhibits/Handouts: Project Location Map

Audio/Visual:

Commission Action Requested:

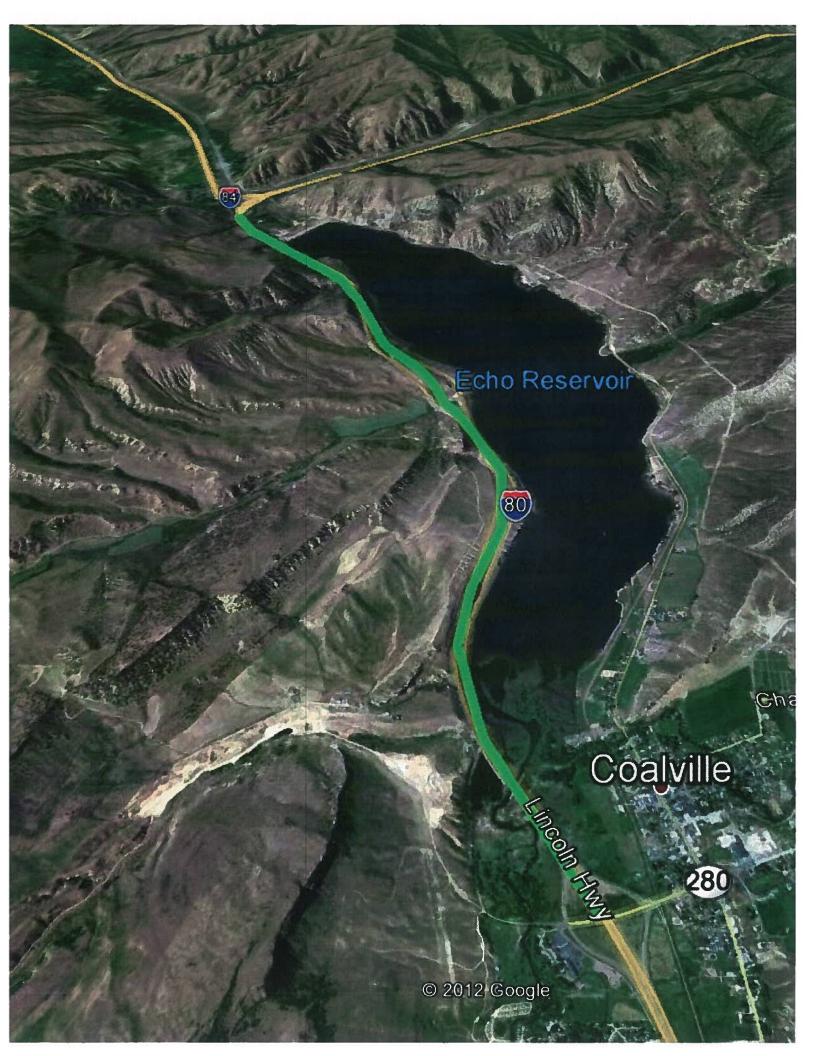
For Information/Review Only
X For Commission Approval

Motion Needed for Approval:

Approval to add the I-80; Coalville to Echo Project to the FY 2013 Pavement Rehabilitation Program

Fact sheet prepared by: Robert Pelly
Fact sheet reviewed by senior leader: Bill Lawrence

Date submitted:
10-03-2012



Commission Meeting Date: October 12, 2012

Agenda Item #: 7F

Agenda Item Title: 2013 STIP Amendment #1

Add the SR-68; 9000 South to 6600 South project to the FY 2013 Pavement

Rehabilitation Program – New Project

Presented by: Bill Lawrence

Background:

Region Two requests approval to add a new project to the 2013 Pavement Rehabilitation Program (Purple Book) – Master PIN 8074.

The scope of this project is minor concrete rehabilitation.

The funding requested is \$2.0 million of STP_FLX_ST funds from available balance in the Region Two Rehabilitation Program.

Exhibits/Handouts: Project Location Map

Audio/Visual:

Commission Action Requested:

For Information/Review Only
X For Commission Approval

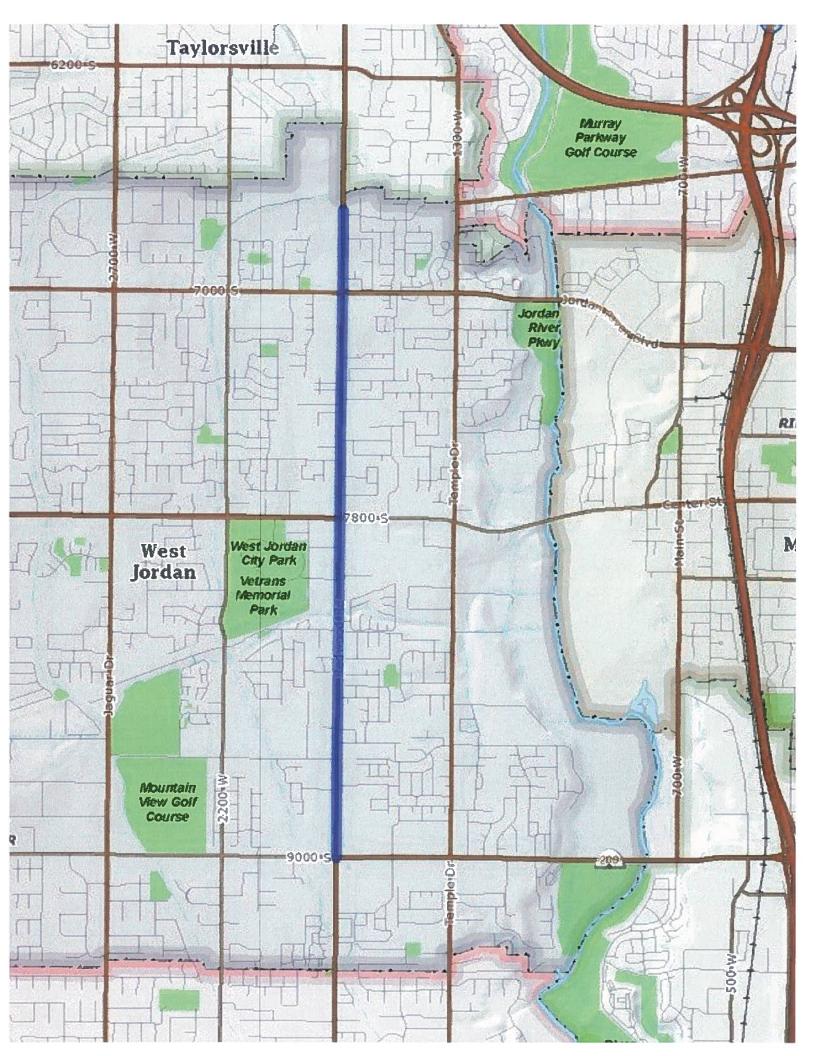
Motion Needed for Approval:

Approval to add the SR-68; 9000 South to 6600 South project to the FY 2013 Pavement Rehabilitation Program

Fact sheet prepared by: Robert Pelly

Date submitted:

Fact sheet reviewed by senior leader: Bill Lawrence 10-3-2012



Commission Meeting Date: October 12, 2012 Agenda Item #: 7G

Agenda Item Title: 2013 STIP Amendment #1

I-80; Mouth of Parley's Canyon to the Ranch Exit - New Project

Presented by: Bill Lawrence

Background:

Region Two requests approval to add the I-80; Mouth of Parley's Canyon to the Ranch Exit (MP 127.6 to MP 131.8) to the FY 2013 – 2018 STIP.

Last year there was a pavement rehabilitation project in Parley's Canyon. The project's original scope was from Lambs Canyon to the mouth of Parley's Canyon. We were unable to do the entire scope of the project and requested the Commission to reduce the scope to be from Lambs Canyon to the Ranch exit.

Part of this request is to complete the remaining scope, from the Ranch exit to the mouth of Parleys canyon. Funding for this would be from Region Two's Purple book efficiency funds in the amount of \$5 million.

This request also includes making this a major rehabilitation project in order to address drainage issues. The drainage issues are at various locations between MP 129.0 and MP 139.22, and therefore the drainage work would extend further east than the Ranch exit. It is proposed that \$3 million for this work be funded from Region Two's De-Obligation funds.

The Total Engineers estimate for this project is \$8 million.

Exhibits/Handouts: Project Location Map

Audio/Visual:

Commission Action Requested:

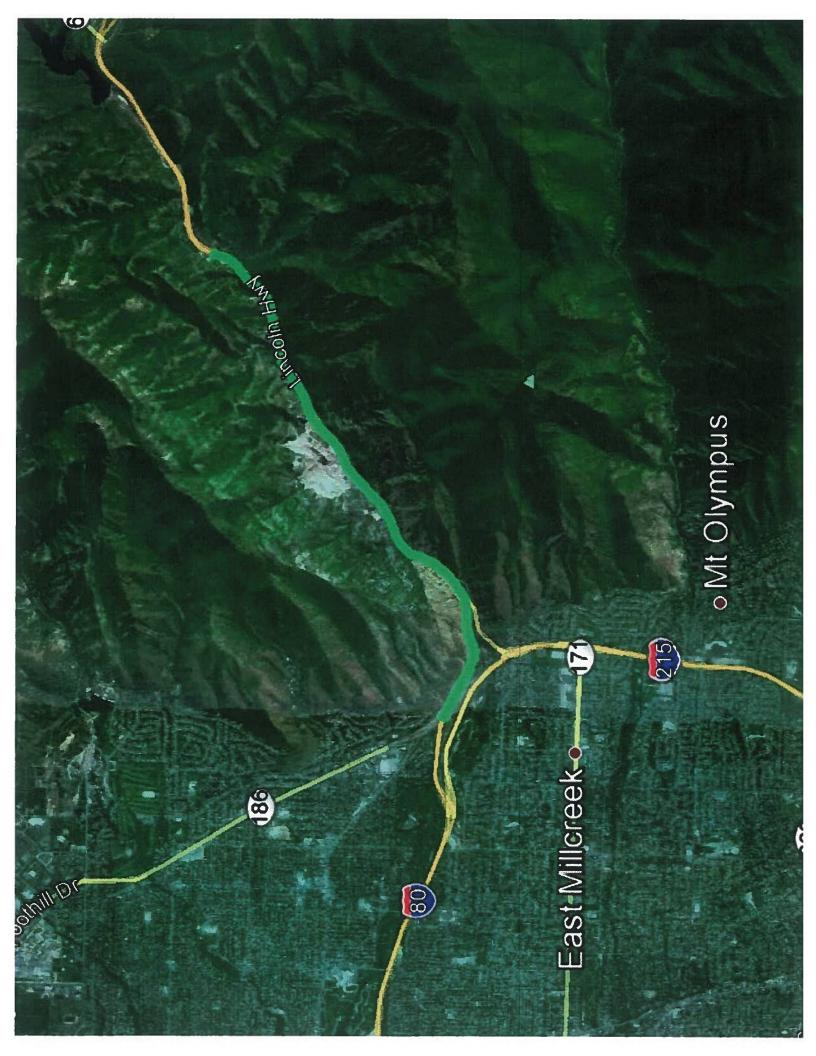
For Information/Review Only
X For Commission Approval

Motion Needed for Approval:

Approval to add the I-80; Mouth of Parley's Canyon to the Ranch Exit to the FY 2013 – 2018 STIP

Fact sheet prepared by: Robert Pelly
Fact sheet reviewed by senior leader: Bill Lawrence

10-3-2012



Commission Meeting Date: October 12, 2012 Agenda Item #: 7H

Agenda Item Title: 2013 STIP Amendment #1

Add the SR-88; US-40 to Ouray Project in Uintah County to the FY 2013 - 2018 STIP - New

Project

Presented by: Bill Lawrence

Background:

SR-88 was just recently reclassified as a Level 1 road, making it eligible for pavement rehabilitation (purple book) funding. It is in poor condition and needs a 2.5" structural overlay because of distress from heavy truck traffic.

Region Three requests funding this project by moving funding from the SR-121; Jct. US-40 to Duchesne/Uintah County Line project (PIN 10039), to this project (\$5.525 million of STP_FLX_ST).

The Region's intention is to fund the SR-121 project at a later date.

Exhibits/Handouts: Project Location Map, Photos of SR-88

Audio/Visual:

Commission Action Requested:

___ For Information/Review Only X For Commission Approval

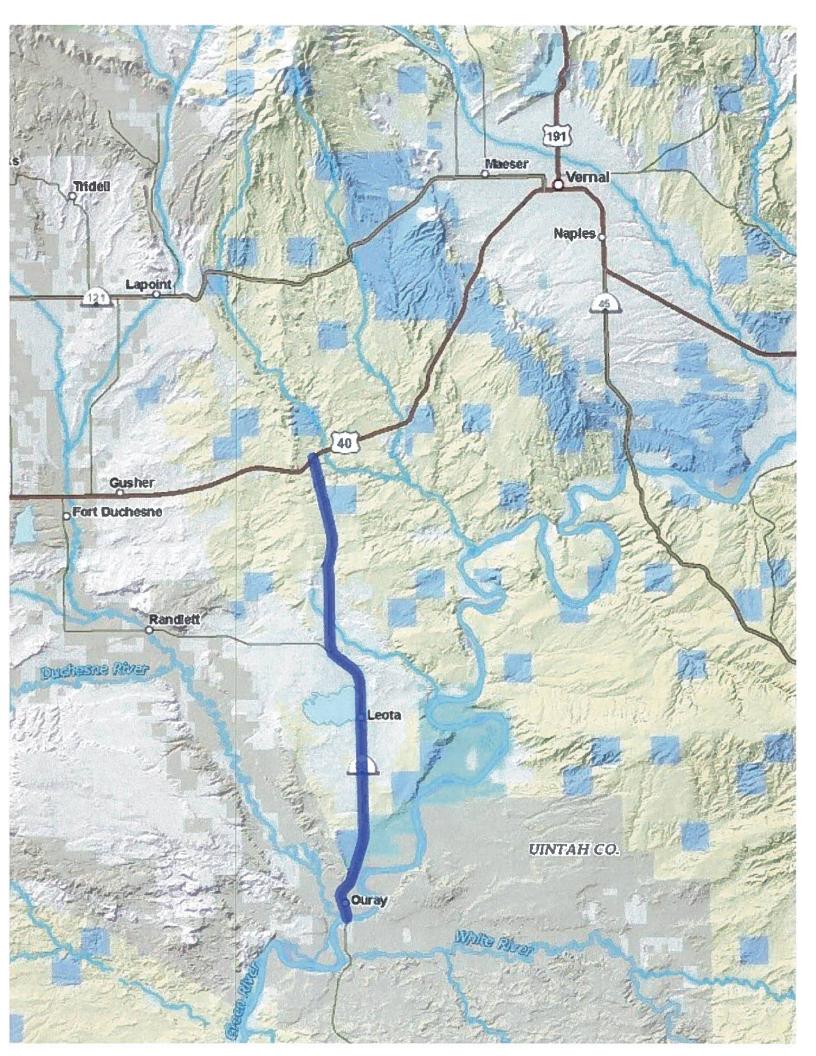
Motion Needed for Approval:

Approval to add the SR-88; US-40 to Ouray project in Uintah County to the FY 2013 – 2018 STIP

Fact sheet prepared by: Robert Pelly

Date submitted:

Fact sheet reviewed by senior leader: Bill Lawrence 10-3-2012



Commission Meeting Date: October 12, 2012 Agenda Item: 7I

Subject: 2013 STIP Amendment #1

Habitat Mitigation Program - New Project

Background:

- Utah prairie dogs (UPD) are a federally threatened species offered protection by the Endangered Species Act.
- UPD habitat exists throughout the southern portion of the state and often overlaps with UDOT highways (see maps).
- Every UDOT project requires consultation with the US Fish and Wildlife Service to determine the effects of the project on UPD individuals and habitat. This consultation costs UDOT time and money to mitigate for impacts.
- A study determined, and USFWS has informally agreed, that our long term Pavement Preservation Program would amount to a total of 115.28 acres (92.22 temporary/23.06 permanent) of impacts.
- UDOT is proposing to mitigate for these impacts by purchasing credits in the UPD Habitat Credit Exchange Program. The total cost for mitigation is \$300K.
- Benefits of participating in the program include reduction/elimination of project level mitigation (program payback within 2-3 years), as well as elimination of delay costs, which over the last two to three years has been roughly \$50K/year.

Exhibits:

UPD_Maps_UTC_Sept2012.pdf

Commission Action Requested:

Approval to fund the habitat mitigation project for \$300K

Prepared by: Bob Pelly
Presented by: Bill Lawrence
Date submitted: 10/04/12

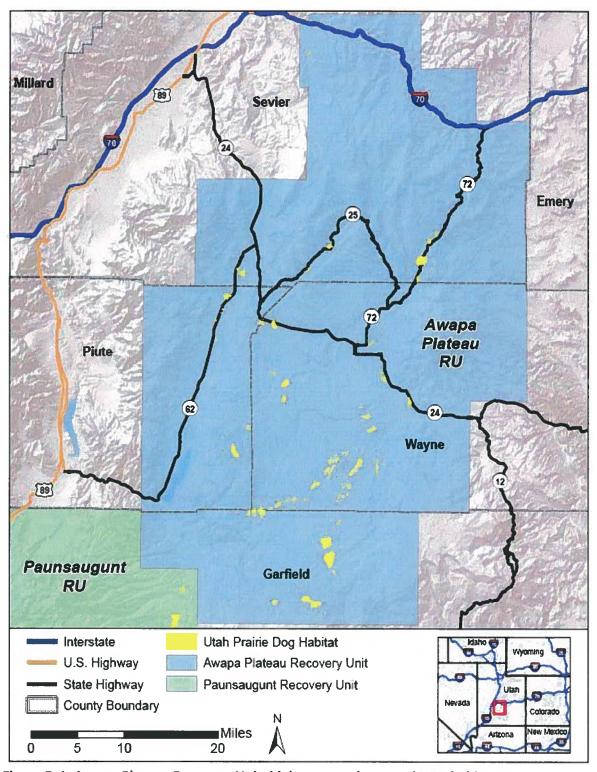


Figure D-1. Awapa Plateau Recovery Unit, highways, and mapped UPD habitat.

August 24, 2012 24

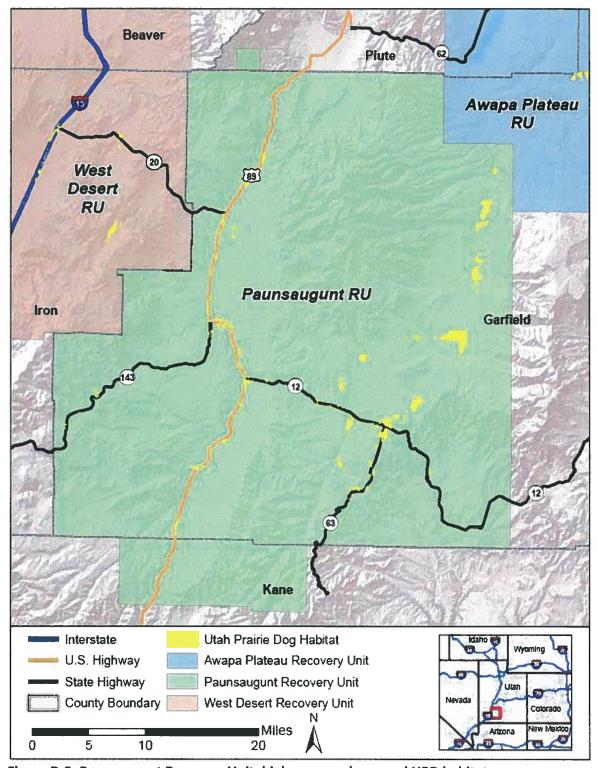


Figure D-2. Paunsaugunt Recovery Unit, highways, and mapped UPD habitat.

August 24, 2012 25

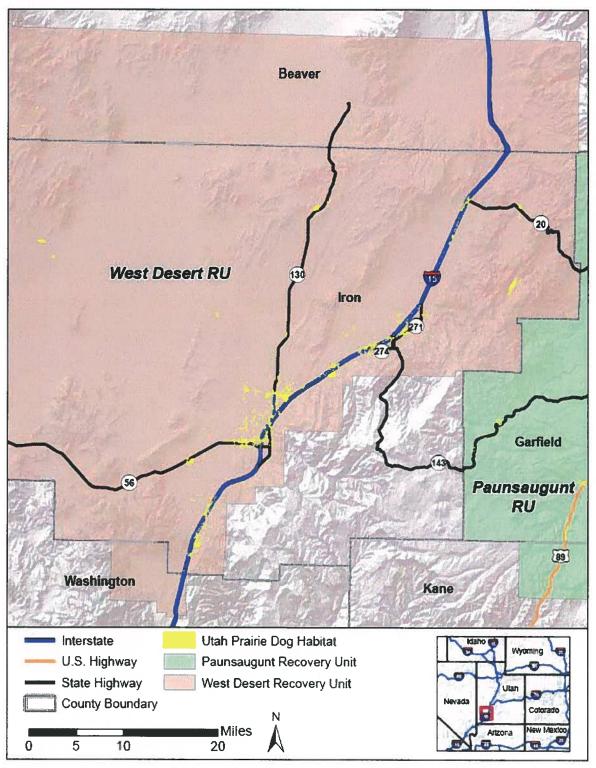


Figure D-3. West Desert Recovery Unit, highways, and mapped UPD habitat.

August 24, 2012 26

Commission Meeting Date: 12 October 2012 Agenda Item #: 7J

Agenda Item Title: 2013 STIP Amendment #1 Project/Program Funding Adjustment

Presented by: Bill Lawrence

Background:

Project adjustment due to "Good Bid:"

PIN 10467 (SR-266; State Street to 700 East) has been awarded; \$1,189,815 of NHS funds can be returned to Region Two's Pavement Preservation funding – Master PIN 8074.

Exhibits/Handouts: Project Location Map

Audio/Visual:

Commission Action Requested:

For Information/Review Only
X For Commission Approval

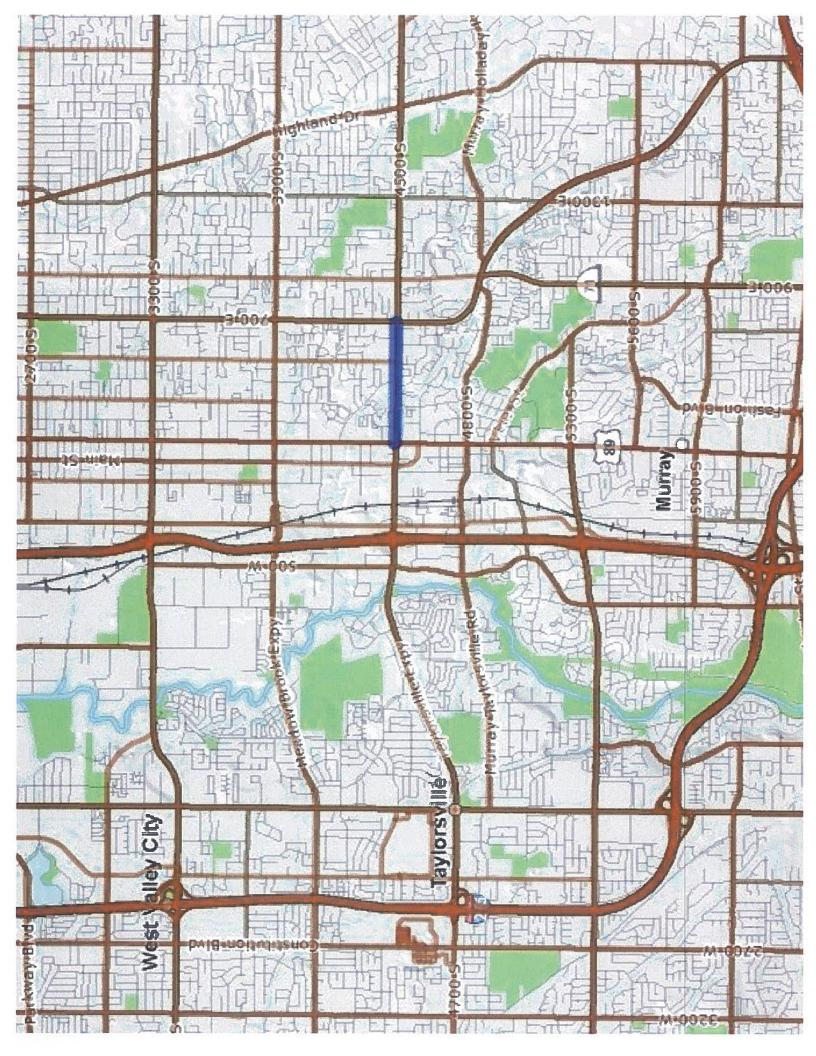
Motion Needed for Approval:

Approve the funding adjustment to the project as detailed above

Fact sheet prepared by: Robert Pelly

Date submitted:

Fact sheet reviewed by senior leader: Bill Lawrence 10-3-2012



Commission Meeting Date: October 12, 2012 Agenda Item #: 7K

Agenda Item Title: 2013 STIP Amendment #1

Approval to Add Unspent Earmark Funding to the FY 2013 Pavement Preservation Program –

Funding Adjustment

Presented by: Bill Lawrence

Background:

FHWA released unspent earmark funding that needed to be obligated prior to year end (2012).

The \$3,004,140.43 of unspent earmark funds were placed on the US-89, Kanab Main Street & SR-89A to Arizona Line Project - PIN 8516 and obligated. This freed up the funding previously programmed on this project.

It is recommended that this funding be distributed into the Pavement Preservation program – Master PIN 8072, based asset management distributions as follows:

R1 - 20.5% = \$615,848.79

R2 - 25.2% = \$757.043.39

R3 - 14.5% = \$435,600.36

R4 - 39.8% = \$1,195,647.89

Exhibits/Handouts:

120914 Reallocation of FYs2003-2006 funding ME NV SD UT

120914 Reallocation of FYs2003-2006 funding ME NV SD UT

Audio/Visual:

Commission Action Requested:

For Information/Review Only

X For Commission Approval

Motion Needed for Approval: Approval to add Unspent Earmark Funding to FY 2013 Pavement Preservation Program

Fact sheet prepared by: Robert Pelly Date submitted:

Fact sheet reviewed by senior leader: Bill Lawrence 10-3-2012



Memorandum

Subject: **ACTION**: Reallocation of Unobligated

Balances of FY 2003-2006 DOT

Appropriations Acts Projects for Maine,

Nevada, South Dakota and Utah

Davil a. nicol

From: David Nicol

Director, Office of Program Administration

In Reply Refer To:

Date: September 14, 2012

HIPA-10

To: See Addressees

This memo is to execute the reallocation of unobligated balances from projects designated in the Department of Transportation Appropriations Acts for fiscal years 2003 through 2006, as authorized by the Secretary of Transportation. To complete this process, the unobligated balances for designated projects that were previously allocated under program codes D030, H170, H660, LY60 and LY70 will be withdrawn and allocated for the projects that have been approved by your Division. According to recent communication with your Offices, your State has identified unobligated balances under the above program codes that can be used for an eligible project or purpose.

We are therefore, withdrawing the unobligated balances made available for previously appropriated projects from the four Acts and making them available for the approved projects, as indicated in the attachment. A unique Demo ID has been assigned to each approved project to track the obligations in the Fiscal Management Information System (FMIS). The Federal share for these projects will remain 100% percent and the program codes under which the projects were originally assigned will remain the same.

Additionally, funding made available under the Secretary of Transportations' reallocation of unobligated balance authority must be obligated by December 31, 2012. Any funds that remain unobligated after this date will be redistributed to the States that met the December 31 deadline. States receiving redistributed funding must obligate this funding by September 30, 2013.

By copy of this memorandum, the Office of Financial Management is requested to process these withdrawals and reallocations.

If you have any questions, please contact Joseph Taylor (410-779-7146) of my staff.

Addressees:

Todd Jorgensen Division Administrator Augusta, Maine

Susan E. Klekar Division Administrator Carson City, Nevada

John G. Rohlf Division Administrator Pierre, South Dakota

James C. Christian Division Administrator Salt Lake City, Utah

STATE	DEMO ID	APPROPRIATED PROJECT DESCRIPTION	PROGRAM CODE	UNOBLIGATED BALANCE	NEW ASSIGNED DEMO ID	PROPOSED ELIGIBLE PROJECT(S)	REALLOCATED AMOUNT(S)
					ME085	1248(700), Bar Harbor, Roufe 3, Acadia All- American Road: Scenic Byway Enhancements.	18,378.04
MAINE	ME023	ME023 Gateways for Maine's National Scenic Byways	H170	57,994.16	ME086	1248(710), Bar Harbor, Route 3, Acadia All- American Road: public involvement process (Context Sensitive Solutions).	22,561.36
					ME087	1384(800), Sullivan, Gouldsboro, Winter Harbor, Route 1 & 186, Schoodic National Scenic Byway: signs.	17,054.76
MAINE Total				57,994.16			57,994.16
NEVADA	NV036	Southern Beltway (I-215) Widening and interchange Project, Nevada	H170	673,151.02	NV094	Construction on 115 Cactus Interchange project (FMIS 0151-146)	673,151.02
NEVADA Total		報道を1000年間では1000年10日の第二日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本日本	是學術學系統	673,151.02			673,151.02
SOUTH DAKOTA	SD175	Dakota Turkey Plant Access Road US 14 in Huron, SD	LY60	495,000.00	SD185	P 0037(115) - SD37 from 15th St NW to 27th St NW in Huron; Grading & PCC Surfacing; Lighting	495,000.00
SOUTH DAKOTA Total				495,000.00			495,000.00
UTAH	120TU	I-15 North, Davis County, UT	H170	34,140.08	UT126	US-89, Kanab Main St. & SR-89A to Arizona State Line	34,140.08
ОТАН	9E010	US-89, Reilroad Bridge Replacement, Pleasant Grove, Uteh	H660	0.35	UT127	US-89, Kanab Main SI, & SR-89A to Arizona State Line	0.35
UTAH	0T116	i-15 Leyton Interchenge, Leyton, UT	LY60	1,485,000.00	UT126	US-89, Kanab Main St. & SR-89A to Arizona State Line	1,485,000.00
UTAH	UT117	I-15 North & Commuter Rail Coordination study; Davis County, UT	LY60	1,485,000.00	UT129	US-89, Kanab Main SI. & SR-89A to Arizona State Line	1,485,000.00
UTAH Total				3,004,140.43			3,004,140.43